## CENTRAL ELECTRICITY REGULATORY COMMISSION 4th Floor, Chanderlok Building, 36, Janpath, New Delhi- 110001 Ph: 23753942 Fax-23753923

Ref: Petition No. DK.51/GT/2012

Date: 22.5.2012

To, Executive Director (Electrical), SJVN Ltd. Sharma Niwas, Below BCS New Shimla, 171009 Shimla (H.P)

Sir.

Subject: Approval of Tariff of Nathpa Jhakri Hydro Electric Station (6x250 MW) for the period from 1.4.2009 to 31.3.2014.

With reference to the above mentioned petition. I am directed to request you to furnish the following information on affidavit, with an advance copy to the respondents/beneficiaries, latest by 7.6.2012:

- (A) Additional capitalization for the year 2009-10:
  - (i) Justification for claiming an expenditure of ₹411.28 lakh for acquisition of land, required for building corporate office in Shimla, under Regulation 9 (2) (iv)
  - (ii) Complete details of assets, under generating plant & machinery (Main GPM) has to be submitted, including capital spares for ₹4059.02 lakh on account of Runner, Guide Vanes, Moveable seal ring, fixed seal ring, along with the justification for capitalization of these assets under Regulation 9 (2) (iv). Also, details (cost and nomenclature) of spares which were procured since inception including spares supplied with the main GPM, to be submitted.
  - (iii) Justification for acquiring Dredging pump for ₹24.84 lakh and dewatering pump for ₹15.92 lakh for dam site under Regulation 9 (2) (iv), after the cutoff date, along with reasons for not acquiring these assets within the cutoff date.
  - (iv) Reasons for capitalization of the Gantry Crane for ₹7.68 lakh after the cutoff date under Regulation 9 (2) (iv).
  - (v) An expenditure on the Conference Hall for ₹8.17 lakh and electrical control room for ₹14.14 lakh respectively has been claimed. Reasons for delay in execution of these works and capitalization of these assets after the cut off date.

- (vi) Complete details for the claim of additional capitalization for ₹5.67 lakh for additional accommodation of DPS school and ₹3.83 lakh for Satluj Club under Regulation 9 (2) (iv).
- (vii) Explanation for claiming additional capitalization on account of vehicles, data processing equipment- Hardware and Software during 2009-10 and 2010-11, along with the justification for claiming the same in the consecutive years.
- (B) Additional capitalization during 2010-11:
  - (i) Justification for claiming the registration charges under Regulation 9 (2) (iv) for the land acquired for corporate office in Shimla.
  - (ii) Full details (cost and nomenclature) and justification of each asset as regards the capitalization of ₹4331.37 lakh on account of Bye Valve, Automatic back filtration system of MIVs seals system 420 KV, 2000 AMP circuit breakers and insurance spares claimed under Regulation 9 (2)(iv).
  - (iii) Reasons for delay in/and capitalization of the following works under Regulation 9 (2) (iv) after the cut off date of the plant:
    - (a.) BTRDT work for ₹273.10 lakh (Bhabha Tail Race Diversion).

(b.) New CISF Barrack for ₹12.71 lakh.

(c.) Acoustic chamber in hard coating work shop for ₹19.79 lakh.

(d.) Memorial Park for ₹90.71 lakh.

- (e.) Hall constructed of canteen for ₹5.70 lakh.
- (f.) 22 kV substation for ₹38.95 lakh.
- (iv) Details of assets/items being included in the scope of work as regards the claim for additional capitalization of control cabling work at dam site under the head General Illumination for ₹49.60 lakh.
- (C) Submit details of actual O&M Expenses for the year 2004-05 to 2007-08 for assessing the percentage of employee cost to be considered for O&M expenses as per Regulation 19 (f) (iv).
- 2. Further action in this matter will be taken as per Regulation 87 of the Central Electricity Regulatory Commission (Conduct of Business) Regulations 1999 on receipt of the above information/ clarification.

Yours faithfully,

(B. Sreekumar) Deputy Chief (Law)

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